



PUPIL PREMIUM SPENDING PLAN 2016-17

Thames View Junior School

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Sara Rider- Head Teacher

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Thames View Junior School
Pupil Premium Action Plan
2016-2017

Lead Person: Sara Rider

Pupil Premium Entitlement by Year Group:

Year 3: 45/118 = **38%** (44% boys / 56% girls)

Year 4: 50/102 = **49%** (60% boys / 40% girls)

Year 5: 49/107 = **46%** (51% boys / 49% girls)

Year 6: 53/107 = **49.5%** (55% boys / 45% girls)

Whole school: 197/434 = **45%** (53% boys / 47% girls)

2016/17 Allocation: £345,850

Intervention	Year Group/No. of pupils	PP Allocation	Success Criteria/Impact	Review of Expenditure
<ul style="list-style-type: none"> Employment of designated teacher in charge of Pupil Premium based on gaps in progress at KS2 last year (2015-2016) 	Year Group: ALL No. of pupils: 197	£46000	<ul style="list-style-type: none"> Full analysis of pupil premium spending Improved outcomes for PP children Improved tracking of PP children/funding Succinct reports for SLT, Governors and Trustees 	
<ul style="list-style-type: none"> Streamed class approach across the school- smaller class sizes (5 classes instead of 4) 	Year Group: ALL No. of pupils: 197	£150,000	<ul style="list-style-type: none"> Able to stream children into ability pathways meaning smaller class sizes for children- PP children gap to close against peers Better adult /children ratio in order to improve attainment and progress. 	
<ul style="list-style-type: none"> 2 one to one support staff to support children with SEN//BESD 	Year Group: 3/4 No. of pupils: 2	£45,000	<ul style="list-style-type: none"> Children are well supported in class so are therefore able to fully access the curriculum and other parts of the school day. Better engagement and outcomes. See social case studies 	
<ul style="list-style-type: none"> Speech and Language Teacher 	Year Group: 3-6 No. of pupils: 12	£30,000	<ul style="list-style-type: none"> Children who are on speech and language programmes are able to be access weekly bespoke Speech and language programmes. Better outcomes for children in classrooms. 	
<ul style="list-style-type: none"> Lunch Time Club 	Year Group: 3-6 No. of pupils: 25	£1000	<ul style="list-style-type: none"> Lunch time clubs supports children who find being out in the playground for an extended 	

<ul style="list-style-type: none"> • Purchase Lexia 	<p>Year Group: 3-5 No. of pupils: 75</p>	£2,055	<ul style="list-style-type: none"> • Daily programme to further support children who are potentially dyslexic or need boost with reading at home and at school = close the gap and accelerate learning see tracking (inc: G&T) • Support children behind target in reading - see tracking and accelerate their learning • Accelerate G & T children • All PP children to access Lexia 	
<ul style="list-style-type: none"> • Counselling Course for TA 	<p>Year Group: 3-6 No. of pupils: 40</p>	£2,000	<ul style="list-style-type: none"> • Able to effectively and professionally support all stakeholders- can be used in small group nurture sessions. Support to also be offered to parents, fostering better home school links. 	
<ul style="list-style-type: none"> • Additional Educational Psychologist 	<p>Year Group: 3-6 No. of pupils: 20</p>	£ 10,000	<ul style="list-style-type: none"> • This support means we as a school are able to assess the needs of more children in a more timely fashion. Children are given a diagnosis and plans can be implemented quickly. Better and more efficient provision to be provided for children. 	
<ul style="list-style-type: none"> • Educational Welfare Officer employed to work with School Leadership to improve attendance 	<p>Year Group: 3-6 No. of pupils: 80</p>	£1,500	<ul style="list-style-type: none"> • EWO tracks progress, completes Home visits and supports PSA in meetings 	
<ul style="list-style-type: none"> • Parent Support Advisor 	<p>Year Group: 3-6 No. of pupils: 197</p>	£40,000	<ul style="list-style-type: none"> • Support for parents Improved parental engagement in school events and school life. Improve home and life chances of children. Early intervention support 	
<ul style="list-style-type: none"> • Trip subsidies 	<p>Year Group: 3-6 No. of pupils: 197</p>	£6,000	<ul style="list-style-type: none"> • Support for pupils and parents Improved participation for residential trips and allowing all children to have equal experiences and learning opportunities 	

<ul style="list-style-type: none"> • Reading Reward Vouchers 	Year Group: 3-6 No. of pupils: 150	£5,000	<ul style="list-style-type: none"> • All children who receive 100 logged reads will receive a £10 Waterstones voucher. • Encourage reading at home- better outcomes for reading in school. 	
<ul style="list-style-type: none"> • Extra-Curricular Clubs 	Year Group: 3-6 No. of pupils: all	£8,000	<ul style="list-style-type: none"> • All clubs except cooking and art club will be run at no expense to parents. Increased numbers of children in clubs 	

Pupil Premium funding breakdown 2015/16

Carry over from 2015/16: £3,745

Allocation for 2015/16: £345,850

How the funding is used	In (£)	Out (£)	Balance (£)
Analysis			
Total Pupil Premium Funding 2016/17	349,595		
Previous Year Carry over	3,745		
Employment of designated teacher in charge of Pupil Premium based on gaps in progress at KS2 last year (2015-2016)		46,000	333,595
Streamed class approach across the school- smaller class sizes (5 classes instead of 4)		150,000	183,595
2 one to one support staff to support children with SEN//BESD		45,000	138,595
Speech and Language Teacher		30,000	108,595
Lunch Time Club		1,000	107,595
Purchase Lexia		2,055	105,540
Counselling Course for TA		2,000	103,540
Additional Educational Psychologist		10,000	93,540
Educational Welfare Officer employed to work with School Leadership to improve attendance		1,500	92,040
Parent Support Advisor		40,000	52,040
Trip subsidies		6,000	46,040
Reading Reward Vouchers		5,000	41,040
Extra-Curricular Clubs		8,000	33,040
	£349,595	£316,555	£33,040

Remaining funds: **£33,040** will be spent based on the needs of individual PP children.