



PUPIL PREMIUM SPENDING PLAN FUNDING BREAKDOWN 2015-16

Thames View Junior School
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Thames View Junior School
Pupil Premium Action Plan
2015-2016

Lead Person: Sara Rider

Pupil Premium Entitlement by Year Group:

Year 3: 59/102 = **58%** (56% boys / 46% girls)

Year 4: 60/107 = **56%** (62% boys / 38% girls)

Year 5: 57/107 = **53%** (58% boys / 42% girls)

Year 6: 90/114 = **79%** (57% boys / 43% girls)

Whole school: 266/430 = **62%** (57% boys / 43% girls)

2015/16 Allocation: £373,000

Intervention	Year Group/No. of pupils	Success Criteria/Impact	Funding allocation
<ul style="list-style-type: none"> 2 additional teachers for years 5 and 6 Classrooms New classroom space 	Year Group: 5/6 No. of pupils: 147	<ul style="list-style-type: none"> Allows staff to stream children into ability pathways meaning smaller class sizes for all increasing opportunities/outcomes. 	£100,000 £15,000
<ul style="list-style-type: none"> 3 x one to one support staff to support children with SEN//BESD 	Year Group: 3,4,5 No. of pupils: 3	<ul style="list-style-type: none"> Children are well supported in class so are therefore able to fully access the curriculum and other parts of the school day. Better engagement and outcomes. See social case studies 	£60,000
<ul style="list-style-type: none"> Speech and Language teacher 	Year Group: 3-6 No. of pupils: 12	<ul style="list-style-type: none"> Children who are on speech and language programmes are able to be access weekly bespoke Speech and language programmes. Better outcomes for children in classrooms. 	£30,000
<ul style="list-style-type: none"> Lunch Time Club 	Year Group: 3-6 No. of pupils: 35	<ul style="list-style-type: none"> Lunch time clubs supports children who find being out in the playground for an extended time difficult. Social skills improved. Behaviour data shows less incidents during this period and improved behaviour in afternoon lessons. 	£1,000

<ul style="list-style-type: none"> Purchase Lexia 	<p>Year Group: 3-6 No. of pupils: 75</p>	<ul style="list-style-type: none"> Daily programme to further support children who are potentially dyslexic or need a boost with reading at home and at school in order to close/narrow the gap and/or accelerate learning see tracking (inc: G&T) Support children who are behind Targeted reading intervention to close/narrow the gap (see tracking data) Accelerate learning/progress from G & T children All PP children able to access Lexia 	£2,055
<ul style="list-style-type: none"> TA supported homework session /after school to support PP children and further children to have the opportunity for a supported homework session in school 	<p>Year Group: 3-6 No. of pupils: 80</p>	<ul style="list-style-type: none"> Children confidence improved due to successful completion of homework/positive feedback/comments from teacher. Opportunities to nurture and support children with homework and learning outside the classroom Homework completed in school thus ensuring less stress for parents and children at home. Improved relations at home 	£300
<ul style="list-style-type: none"> Counselling Course for TA 	<p>Year Group: 3-6 No. of pupils: 20</p>	<ul style="list-style-type: none"> Able to effectively and professionally support all stakeholders- can be used in small group nurture sessions. Support to also be offered to parents, fostering better home school links. 	£2,000
<ul style="list-style-type: none"> Additional Educational Psychologist 	<p>Year Group: 3-6 No. of pupils: 20</p>	<ul style="list-style-type: none"> School are able to assess the needs of more children in a more timely fashion. Children are given a diagnosis and plans can be implemented quickly. Better and more efficient provision to be 	£20,000

		provided for children.	
<ul style="list-style-type: none"> Nurture groups and 1 to 1 Counselling 	Year Group: 3-6 No. of pupils: 40	<ul style="list-style-type: none"> Children who attend groups have better social skills and can work for prolonged period in the classrooms (see case studies) 	£30,000
<ul style="list-style-type: none"> Educational Welfare Officer employed to work with School Leadership to improve attendance 	Year Group: 3-6 No. of pupils: 55	<ul style="list-style-type: none"> EWO tracks progress, completes Home visits and supports PSA in meetings . Improved attendance of vulnerable groups Closing/narrowing the gap Improved PAs 	£1,500
<ul style="list-style-type: none"> Positive Play/Nurture resources 	Year Group: 3-6 No. of pupils: all	<ul style="list-style-type: none"> PP and other children identified with need to boost self-esteem and confidence Children's confidence increased resources to support this 	£400
<ul style="list-style-type: none"> Sanctuary Garden 	Year Group: 3-6 No. of pupils: all	<ul style="list-style-type: none"> To give all pupils the opportunity to have a safe place to relax, learn and enjoy nature. Children will as a result be calmer and take responsibility for the garden. 	£2,500
<ul style="list-style-type: none"> Parent Support Advisor 	Year Group: 3-6 No. of pupils: 75	<ul style="list-style-type: none"> Support for parents Improved parental engagement in school events and school life. Improve home and life chances of children. Early intervention support 	£40,000
<ul style="list-style-type: none"> Trip subsidies 	Year Group: 3-6 No. of pupils: 266	<ul style="list-style-type: none"> Support for pupils and parents Improved participation for residential trips and allowing all children to have equal experiences and learning opportunities 	£6,000

<ul style="list-style-type: none"> Purchasing of Numicon 	<p>Year Group: 3-6 No. of pupils: 266</p>	<p>Children have access and are taught how to use a high quality mathematics resource to further aid and support their learning. Encourages independence and a move away from an over reliance on adult support to complete tasks.</p>	<p>£5,500</p>
<ul style="list-style-type: none"> Teaching of Mathematics Support 	<p>Year Group: 3-6 No. of pupils: 266</p>	<ul style="list-style-type: none"> Improving teacher subject knowledge and raising expectations of pupil outcomes in maths. Regular monitoring by expert consultants to track staff progress will have an overall impact on pupil progress. 	<p>£5,000</p>
<ul style="list-style-type: none"> Educational Consultant (English and RI teachers) 	<p>Year Group: 3-6 No. of pupils: 266</p>	<ul style="list-style-type: none"> Support teachers Leading to better outcomes for pupils as teaching has improved. 	<p>£22,000</p>
<ul style="list-style-type: none"> Reading Reward Vouchers 	<p>Year Group: 3-6 No. of pupils: 120</p>	<ul style="list-style-type: none"> All children who receive 100 logged reads will receive a £10 Waterstones voucher. Encourage reading at home- better outcomes for reading in school. 	<p>£5,000</p>
<ul style="list-style-type: none"> Extra-Curricular Clubs 	<p>Year Group: 3-6 No. of pupils: 190</p>	<ul style="list-style-type: none"> All clubs except cooking and art club will be run at no expense to parents. Increased numbers of children in clubs Improved relationships with parents/pupils Extended schools day/opportunities for children 	<p>£15,000</p>
<ul style="list-style-type: none"> Artist to work across the school x3 times a year 	<p>Year Group: 3-6 No. of pupils: 266</p>	<ul style="list-style-type: none"> Children have access to a professional artist and will learn skills and techniques otherwise not available to them. 	<p>£2,000</p>

		<ul style="list-style-type: none"> • Social and Culture impact. • Access to extended opportunities within the Arts 	
<ul style="list-style-type: none"> • Theatre groups to support topics and whole school English units of work. 	<p>Year Group: 3-6</p> <p>No. of pupils: 266</p>	<ul style="list-style-type: none"> • Children have access to high quality musical theatre engineering a deeper understanding and engagement of their topic or book. • Children can transfer their knowledge and skills (G+T) 	£4,000

Pupil Premium funding breakdown 2015/16

Carry over from 2014/15: £0.00

Allocation for 2015/16: £373,000.00

How the funding is used			
Analysis	In (£)	Out (£)	Balance (£)
Total Pupil Premium Funding 2015/16 – Current Year Allocation/Budget	373,000		
2 more teachers needed for additional Year 5 and 6		100,000	273,000
Classrooms- new classrooms also required		15,000	258,000
3 one to one support staff to support children with SEN//BESD		60,000	198,000
Speech and Language Teacher		30,000	168,000
Lunchtime club		1000	167,000
Purchase Lexia		2055	164,945
TA supported homework session /after		300	164,645
Counselling Training Course for TA		2000	162,645
Nurture groups and 1 to 1 Counselling		30,000	132,645
Educational Welfare Officer employed - improve attendance		1500	131,145
Positive Play/Nurture resources		400	130,745
Sanctuary Garden		2500	128,245
Parent Support Advisor		40,000	88,245
Educational Psychologist (in addition to the schools commitment - SLA)		20,000	68,245
Trip subsidies		6000	62,245
Purchasing of Numicon		5500	56,745
Teaching of Mathematics Support		5000	51,745
Educational Consultant (English and RI teachers)		22,000	29,745
Reading Reward Vouchers		5000	24,745
Extra-Curricular Clubs		15,000	9,745
Artist to work across the school x3 times a year		2000	7,745
Theatre groups to support topics and whole school English units of work.		4000	3,745
	£373,000	£369,255	£3,745

Remaining funds: **£3,745** will be spent based on the needs of individual PP children.